

GENERAL FUND REVENUE BUDGET, HOUSING REVENUE ACCOUNT AND CAPITAL PROGRAMME 2023/2024

Reporting Officer: Head of Democratic Services

Council Tax Resolution 2023/24 – Cabinet Proposals

Summary

1. The purpose of this report is to enable the Council to calculate and approve the Council Tax Requirement for 2023/24, in accordance with the Local Government Finance Act 1992 as amended by the Localism Act 2011.
2. Cabinet on 16 February will be considering proposals to Council on Hillingdon's General Fund Revenue Budget, Housing Revenue Account Budget, Fees & Charges, Capital Programme, Treasury Management Strategy and London Borough of Hillingdon's Pay Policy Statement for 2023/24. Cabinet will recommend a budget to Council in line with the Budget and Policy Framework Procedure Rules as set out in the Council's Constitution.
3. The proposals will be published, once agreed. In the meantime, the report to Cabinet is available in the Group Offices, on request to the Head of Democratic Services or online at:

<https://modgov.hillingdon.gov.uk/ieListDocuments.aspx?CId=115&MId=4492>

Background Documents: None